# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ARKANSAS - COAT			В	Y TRP FUNCT	IONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4  Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF L
DS1 Provisioning - rec							G				N N	
		-										
DS1 Provisioning - rec Total	\$0.00	<b>*</b> 0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00	30.00	\$0.00	30.00	\$0.00						
DS1 Provisioning - nrc Engineering	\$240.58					\$240.58	7.69%	5.68%	3.32%	0.00%	6.44%	30.33
Engineering	-	\$0.00	\$0.00			\$0.00	3.35%		3.32%	0.00%	6.44%	30.3
OS1 Provisioning - nrc total	\$240.58	\$0.00	\$0.00	\$0.00	\$0.00	\$240.58	7.69%	5.68%	3.32%	0.00%	6.44%	30.3
OS1 Entrance - rec Material	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.3
Material	\$0.00	\$0.00	\$0.00			\$0.00			3.32%		6.44%	30.3
OS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.1
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec	£4.407.00					4	7.000			2.000	0.110	
Material Material	\$1,137.00	\$0.00	\$0.00			\$1,137.00 \$0.00			3.32% 3.32%			30.3 30.3
DS1 Termination - rec total	\$1,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.
DS1 Termination - nrc	Ψ1,101.00	\$0.00	30.00	φυ.σο	\$0.00	\$1,107.00	7.03 /	3,0078	0.02.76	0.0076	0.4476	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

## COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ARKANSAS - COAT INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL TOTAL Depreciation | Cost of Money FIT/SIT Administrative Maintenance **FUNCTIONS** ACF Circuit Equip. Fiber/Cable Conduit/ INVESTMENT ACF ACF ACF ACF Land Building ACF OSP Support С D Ε G 57 DS1 Equipment Installation -nrc 58 Installation \$312.35 \$312.35 7.69% 5.68% 0.00% 6.44% 30.33% 3.32% 59 Installation \$8.15 \$1.22 30.33% \$9.37 3.35% 5.68% 3.32% 0.00% 6.44% 60 61 62 63 DS1 Equipment Installation -nrc total \$312.35 \$8.15 \$0.00 \$321.72 7.56% 5.68% 6.44% 30.33% \$1.22 \$0.00 3.32% 0.00% 65 DS1 Cross-Conn. -rec 68 69 70 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 83 85 86 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 93 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ARKANSAS - COAT FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
OS1 Provisioning - rec	M	N	0	Р.	<u> </u>	R	S	T	U	V	W	X
DS   Flovisioning - lec	+											
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
	,							,				
OS1 Provisioning - nrc Engineering	\$18.50	\$13.66	\$7.99	\$0.00	\$15.49					\$72.97		
Ingineering Ingineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
	Ψ0.00	Ψ0.00		\$0.00	\$0.00					40.00		† <del>-</del>
DS1 Provisioning - nrc total	\$18.50	\$13.66	\$7.99	\$0.00	\$15.49	\$0.00	\$0.00	5	\$0.00	\$72.97	\$0.00	\$0
DOTT TOVICO(IIII) - THE LOCAL	\$10.50	\$13.00	91.55	\$0.00	\$10.45	\$0.00	\$0.00		\$0.00	\$12.51	\$0.00	1 40.
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>		ļ		
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Entrance - nrc		[			F					1		
										<del> </del>		<u> </u>
	-									<del> </del>		<del> </del>
						[						
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec						<del></del> 1		[				
Material	\$87.44	\$64.58	\$37.75	\$0.00	\$73.22	\$344.85						-
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
									<u> </u>			<del> </del>
	-									<del> </del>		+
DS1 Termination - rec total	\$87.44	\$64.58	\$37.75	\$0.00	\$73.22	\$344.85	\$60.00	213	\$12,780.00	\$0.00	\$0.00	\$0
DO4 T	- <sub>T</sub> - ·							·,			· · · · · · · · · · · · · · · · · · ·	
DS1 Termination - nrc	+											
	<del>                                     </del>				-							
								ļ			-	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
	, , , , , ,	· · · · · · · · · · · · · · · · · · ·					700	· · · · · ·			4	
DS1 Equipment Installation -rec		1		-								
				-		1			-	<del> </del>	<del> </del>	
		+					<del>                                     </del>					
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del>\</del>	\$0.00	\$0.00	\$0.00	\$
Po i ednihillatif illærgilærioù -Lac rorgi	₩.00	\$0.00	\$0.00	↓ \$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	<u>, ≯0.00</u>	30.00	, i

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc			_	<del></del> _				<u>-</u>		-		1
Installation	\$24.02	\$17.74	\$10.37	\$0.00	\$20.12					\$94.74		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$2.84		
DS1 Equipment Installation -nrc total	\$24.02	\$17.74	\$10.37	\$0.00	\$20.12	\$0.00	\$0.00		\$0.00	\$97.58	\$0.00	\$0.0
DS1 Cross-Connrec												<u> </u>
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total  DS1 Maintenance & Repair -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -rec	40.00	40.00	40.00	30.00	\$0.00	\$0.00	\$0.00		\$0.00	, <u>\$0.00</u>	40.00	,
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.0	\$0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.0	0 \$

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#### CHART 1 - - Investment and ACF Data

#### COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3	NVESTMENT 4	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	D	E	F	G	н	1	j.	ĸ	ı
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Provisioning - nrc												
Engineering Engineering	\$2.34	\$0.00	\$0.00			\$2.34 \$0.00	7.69%		3.32% 3.32%		6.44%	24.75% 24.75%
Ligilieeiiig		30.00	\$0.00			\$0.00	3.35%	5.00%	3.32%	0.00%	0.44 %	24.1376
DS3 Provisioning - nrc total	\$2.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2.34	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - rec	<b>A</b> ====											0.1750
Material Material	\$3,576.59	\$0.00	\$0.00			\$3,576.59 \$0.00	7.69% 3.35%	5.68% 5.68%	3.32% 3.32%	0.00%	6.44% 6.44%	24.75% 24.75%
		70.00	70,00			40.00	0.00%	0.00				
DS3 Entrance - rec total	\$3,576.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,576.59	7.69%	5.68%	3.32%	0.00%	6.44%	24.75%
DS3 Entrance - nrc	100											
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	<b>6</b> 0.00					40.00	7.000	F 6004	0.000	0.000	C 449/	24.75%
Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.32% 3.32%			24.75%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.329	6 0.00%	6.44%	24.75%
DS3 Termination - nrc							1					
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DC2 Equipment Installation and tall	\$0.00	****	\$0.00	<b>f</b> 0.00	*0.00	\$0.00						
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	1				1	

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ARKANSAS - COAT												
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	INVESTMENT 4	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C	D	E	F	G	н	1	J	K	L
DS3 Equipment Installation -nrc	01110								2 2 2 2 2 2		0.440	
Installation Installation	\$44.13	\$0.00	\$0.00	<b></b>		\$44.13 \$0.00	7.69% 3.35%	5.68% 5.68%	3.32% 3.32%		6.44% 6.44%	24.75° 24.75°
Installation		\$0.00	\$0.00			30.00	3.35%	5.00%	3.3276	0.00%	0.4478	24.75
DS3 Equipment Installation -nrc total	\$44.13	\$0.00	\$0.00	\$0.00	\$0.00	\$44.13	7.69%	5.68%	3.32%	0.00%	6.44%	24.75
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·		1		
										1		
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec		7										
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec	<del></del>				<u> </u>							
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	#0.00	60.00	****						
DS3 Technician Training -rec total	<del></del>	30.00	\$0.00	\$0.00	\$0.00	\$0.00						
Doo recinican raining fire	+											
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-				

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ARKANSAS - COAT FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec	101	N	0	P	<u>u</u>	R			0	V	W	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc										<u> </u>		
Engineering Engineering	\$0.18 \$0.00	\$0.13 \$0.00	\$0.08 \$0.00	\$0.00 \$0.00	\$0.15 \$0.00					\$0.58 \$0.00		
DS3 Provisioning - nrc total	\$0.18	\$0.13	\$0.08	\$0.00	\$0.15	\$0.00	\$0.00	0	\$0.00	\$0.58	\$400.00	\$0.
DS3 Entrance - rec Material	\$275.04	\$203.15	\$118.74	\$0.00	\$230.33	\$885.21				Ţ		
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$275.04	\$203.15	\$118.74	\$0.00	\$230.33	\$885.21	\$181.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		ļ				
Material	\$0.00		\$0.00	\$0.00								
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money N	\$ FIT/SIT	\$ Administrative P	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc												
Installation	\$3.39	\$2.51	\$1.46	\$0.00	\$2.84					\$10.92		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$3.39	\$2.51	\$1.46	\$0.00	\$2.84	\$0.00	\$0.00	0	\$0.00	\$10.92	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -rec												
											40.00	
DS3 Technician Training -rec total  DS3 Technician Training -nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	\$0.00	\$0.00	\$0.00	\$0
POS 146millori Haming -ric												
	1								<del></del>			

## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ARKANSAS - COAT			ь	Y TRP FUNCT	10113							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
OS1 Provisioning - rec		В		<u> </u>	E					J		
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering Engineering	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.69% 3.35%	5.68% 5.68%	3.32% 3.32%	0.00%	6.44% 6.44%	30.33°
engineering.		40.00	φ0.00			\$0.00	0.00%	0.00%	0.0270	0.0070	0.1778	
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33
DS1 Entrance - rec						<b>#0.00</b>	7 000	F 000/	2.000	0.00%	6.44%	30.33
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.69% 3.35%		3.32% 3.32%		6.44%	30.33
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L			<u> </u>		
DS1 Termination - rec Material	\$0.00					\$0.00	7.69%	5.68%	3.32%	0.00%	6.44%	30.33
Material		\$0.00	\$0.00			\$0.00	3.35%		3.32%		6.44%	30.33
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	0.00%	6.44%	30.33
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	+			+	

## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ARKANSAS - COAT TOTAL INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance **FUNCTIONS** Circuit Equip Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF OSP Support C. G 57 DS1 Equipment Installation -nrc 3.32% 0.00% 6.44% 30.33% \$0.00 58 Installation \$0.00 7.69% 5.68% 59 Installation \$0.00 \$0.00 \$0.00 3.35% 5.68% 3.32% 0.00% 30.33% 60 63 DS1 Equipment Installation -nrc total \$0.00 \$0.00 \$0.00 \$0.00 3.32% 6.44% 30.33% \$0.00 \$0.00 0.00% 5.68% 0.00% 65 DS1 Cross-Conn. -rec 66 67 68 69 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 81 DS1 Maintenance & Repair -rec 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 94 \$0.00 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 OS1 Technician Training -rec 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

Depreciation	\$ Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate	No. of Units	Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Nonrecurring Charges (rate * unit)
M	N	0	Р	Q	R	S		U	V	W	X
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
								7			, <u> </u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
60.00	***		<b>*</b> 0.00	<b>***</b>	***						
\$0.00	\$0.00	\$0.00	\$0.00								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
	1							Τ	Τ-		T
\$0.00 \$0.00		\$0.00 \$0.00									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(	\$0.00	\$0.00	\$0.00	\$(
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	***		40.00	40.00						5
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Depreciation   Cost of Money   M	Depreciation   Cost of Money   FIT/SIT	Depreciation   Cost of Money   FIT/SIT   Administrative   M	Depreciation	Depreciation   M	Depreciation   Cost of Money   FIT/SIT   Administrative   Maintenance   Recurring   Rate   Direct Costs   R	Depreciation	Depreciation	Depreciation   Cost of Money   F117/S1T   Administrative   P   Maintenance   Cost of Money   F117/S1T   No. of Units   Charges   T   Charges   T   Charges   Charges   T   Charges   Charges   T   Charges   Charges	Depreciation   Cost of Money   FIT/SIT   Administrative   Maintenance   Recurring   Direct Costs   S

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ARKANSAS - COAT FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	М	N	_ 0	P	Q	R	s _	Т	(Tate drift)	V	w	(Tate Unit)
DS1 Equipment Installation -nrc	60.00	<b>#</b> 0.00	***	<b>*</b> 0.00	<b>*</b> ***********************************					20.00		
Installation Installation	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				<del> </del>	\$0.00 \$0.00		
	70,00	70.00		40.00						40.00		
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

# COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ARKANSAS - COAT			_	T IRP FUNCTI	0.10							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL
DS3 Provisioning - rec	A	В		D			G	Н				
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Provisioning - nrc ngineering ngineering	\$2.34	\$0.00	\$0.00			\$2.34 \$0.00	7.69% 3.35%	5.68% 5.68%	3.32% 3.32%	0.00%	6.44% 6.44%	24.75 24.75
\$3 Provisioning - nrc total	\$2.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2.34	7.69%	5.68%	3.32%	0.00%	6.44%	24.75
S3 Entrence - rec laterial laterial	\$3,576.59	\$0.00	\$0.00			\$3,576.59 \$0.00	7.69% 3.35%	5.68% 5.68%	3.32% 3.32%		6.44% 6.44%	24.75 24.75
S3 Entrance - rec total	\$3,576.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,576.59	7.69%	5.68%	3.32%	0.00%	6.44%	24.7
S3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Termination - rec aterial aterial	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.32% 3.32%		6.44% 6.44%	24.7 24.7
S3 Termination - rec total S3 Termination - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.32%	6 0.00%	6.44%	24.7
S3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ARKANSAS - COAT			B	Y TRP FUNCTI	ONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Equipment Installation -nrc	1							<del> </del>				
Installation	\$44.13	****	40.70			\$44.13	7.69%	5.68%	3.32%	0.00%	6.44%	24.75
Installation		\$0.00	\$0.00			\$0.00	3.35%	5.68%	3.32%	0.00%	6.44%	24.75
DS3 Equipment Installation -nrc total	\$44.13	\$0.00	\$0.00	\$0.00	\$0.00	\$44.13	7.69%	5.68%	3.32%	0.00%	6.44%	24.75
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	40.00	ψυ.συ	40.00	, <del>, , , , , , , , , , , , , , , , , , </del>	40.00	40.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>				
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	1		<del></del>		
DS3 Maintenance & Repair -nrc												
							<u> </u>	+			1	
						I						
	<del> </del> -			-		<del> </del>	<del> </del> -	<del>                                     </del>		<del> </del>	+	
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1					
DS3 Technician Training -rec		·	-	I	· · · · · · · · · · · · · · · · · ·	T	-	7		T		
				ļ		ļ					ļ. ———	
<del></del>	<del> </del>		<del> </del>	<del> </del>		+	<del> </del>	<del></del>		+	†	
							1					
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<del> </del>		+	-	
		, , , , , ,	, , , , , , ,	7,100	,,,,,						_	
DS3 Technician Training -nrc	<del> </del>		<u> </u>	<del></del>		<del></del>	<b>-</b>	<del>                                     </del>				
			<u> </u>			† ·	<b>+</b>				<del> </del>	<del></del>
	<del> </del>	<del></del>	<del> </del>	<del> </del>		+	<del> </del>	<del> </del>	<del></del>	+	<del>+</del>	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	+		+	+	

veis94 CS3CPch2 12-Oct-95

#### CHART 2 - - Recurring and Nonrecurring Costs

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ARKANSAS - COAT Nonrecurring Total Recurring Recurring Total Nonrecurring Cost of Money FIT/SIT No. of Units **FUNCTIONS** Maintenance Nonrecurring Rate Charges Depreciation Administrative Recurring Rate Charges Direct Costs (rate \* unit) Direct Costs (rate \* unit) М Ν 0 Ρ Q s Т ν Х R 1 DS3 Provisioning - rec \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Provisioning - rec Total \$0.00 \$0.00 0 9 DS3 Provisioning - nrc 10 Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.15 \$0.58 \$0.18 \$0.13 11 Engineering \$0.08 \$0.08 \$0.15 \$0.00 \$0.58 \$0.00 \$0.00 15 DS3 Provisioning - nrc total \$0.18 \$0.13 \$0.00 \$0.00 \$0.00 17 DS3 Entrance - rec \$0.00 18 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 19 Material \$275.04 \$203.15 \$118.74 \$0.00 \$230.33 \$885.21 21 \$0.00 \$0.00 \$0.00 \$0.00 23 DS3 Entrance - rec total \$275.04 \$203.15 \$118.74 \$0.00 \$230.33 \$885.21 \$0.00 0 25 DS3 Entrance - nrc 27 28 29 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 31 DS3 Entrance - nrc total \$0.00 0 33 DS3 Termination - rec \$0.00 \$0.00 34 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 35 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 36 37 38 \$0.00 \$0.00 39 DS3 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 41 DS3 Termination - nrc 43 44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 47 DS3 Termination - nrc total 0 49 DS3 Equipment Installation -rec 51 52 53 \$0.00 \$0.00 55 DS3 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00

# COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ARKANSAS - COAT				0.	TRP FUNCTIO							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurrin Charges (rate * unit X
DS3 Equipment Installation -nrc												
Installation Installation	\$0.00 \$3.39		\$0.00 \$1.46	\$0.00 \$0.00	\$0.00 \$2.84	<u> </u>		L	<del> </del>	\$0.00 \$10.92	<u> </u>	
Islanduvi	\$0.09	φ2.51	91.40	\$0.00	\$2.04					\$10.52		
DS3 Equipment Installation -nrc total	\$3.39	\$2.51	\$1.46	\$0.00	\$2.84	\$0.00	\$0.00	0	\$0.00	\$10.92	\$0.00	\$0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$
DS3 Technician Training -nrc												
	+				<del> </del>				<del> </del>		<del>                                     </del>	<del> </del>
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

	INVESTMENT 1	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL		Cost of Money		Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	A .	_8	C	D	E	F	G	н	1	J	Κ	L
DS1 Provisioning — rec												
	<del> </del>				<del>                                     </del>					<del> </del>	<del> </del>	
	<del> </del>				<del>                                     </del>			<del> </del>		<del> </del>	<del>                                     </del>	
DS1 Provisioning - sec Total	<b>İ</b>				<u> </u>		<u> </u>	Ì		<u> </u>		
DS1 Provisioning - nrc	<del></del>						<del></del>	<del></del>	<del></del>		<del></del>	
Engineering Base Unit (Labor)	\$1,155.84					\$1,155.84		<del>                                     </del>		<del>                                     </del>		
ngineering Per Card (Labor)	\$144.48					\$144.48						
	<del> </del>				<del> </del>			<del>                                     </del>		<del>                                     </del>	<del> </del>	
DS1 Provisioning - nrc total	\$1,300.32					\$1,300.32						
	\$ 1,300.32			L	L	\$1,300.32	<u> </u>		<u> </u>	<u></u>		
D81 Entence - rec Cable Space - Cazadero			\$179.92		\$94.57	\$274.49	2.00%	5.63%	4.26%	0.00%	1.75%	33.
Eng/Instt (Contract Labor)	<del> </del>	<del></del>	\$1,110.56		\$166.67	\$1,277.23		3.0376	4.20%	0.00%	1./3%	
	<del>                                     </del>				<del> </del>		<b></b>	<u> </u>				
DS1 Entrance - rec total			\$1,290.48		\$261.24	\$1,551.72	2.00%	5.63%	4.26%	0.00%	1.75%	33.
DS1 Entrance - nrc	Τ			1	T		T			T		
Cable Pull-Cazadero (Labor)		\$1,289.00				\$1,289.00						
	<del> </del>			<b> </b>	<del> </del>		<b></b>	<del> </del>	<u> </u>	<del></del>		<del></del>
	1						<u> </u>					
DS1 Entrance - nrc total		\$1,269.00				\$1,289.00						
DS1 Emilance - nic total		\$ 1,209.00		1	<u> </u>	\$1,209.00	<u> </u>		<u> </u>			
DS1 Termination — rec Power Equip	Ρ						Ι					
Power Cable Eng/Insti (Contract Labor)		\$2,607.00 \$154.00		<del> </del>	<del> </del>	\$2,607.00 \$154.00		5.64%	6.319	0.00%	8.35%	32
DC Power (Pro rate Power Cost)	\$130.61				<u> </u>	\$130.61		5.78%	4.295	0.00%	8.35%	33
Floor Street - Per Sa Et	<del>                                     </del>			<b></b>	\$222,50	\$222.50	3.349	5.64%	4.299	0.00%	13.15%	20
Floor Space —Per, Sq. Ft DS1 Termination — rec total	\$130.61	\$2,761.00			\$222.50	\$507.11	0.047	0.042	4.20	0.00%	10.13%	
DS1 Termination - pro	<del></del>			Т			T	<del></del>		<del> </del>	<del></del>	
Power Equipment Cable (Labor)	\$1,541.00					\$1,541.00				<u> </u>		
Power Equipment Supply (Labor)	\$1,275.00					\$1,275.00						
							<u> </u>					
D81 Termination — nrc total	\$2,816.00				1	\$2,816.00		<del>                                     </del>		<b></b>		<del>                                     </del>
						, ec.,010.00	<u> </u>	<del></del>		<del></del>		
DS1 Equipment Installation -rec	<del>                                     </del>			<b></b>	<del>                                     </del>	<u> </u>	<b>_</b>	<b>↓</b>		<del>                                     </del>	<del> </del>	<b>-</b>
	<del> </del>			<del> </del>	<del>                                     </del>	<u> </u>	<del></del>	<del> </del>		1	<u> </u>	<u> </u>
							I					
	<del></del>	<b> </b>			<del></del>	<del>                                     </del>	4	<del>                                     </del>	<del> </del>	<del>                                     </del>	<b>+</b>	<del> </del>
DS1 Equipment Installation —rec to	<u> </u>	<del></del>		<del> </del>	<del> </del>	<del></del>	+	+	<del></del>	<del>                                     </del>	<del> </del>	<del></del>

### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 FIT+Other Depreciation Cost of Money Building **FUNCTIONS** Circuit Equip. Fiber Conduit Land INVESTMENT ACF ACF ACF ACF ACF В С D G н 57 D61 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$4,011.60 \$133.72 \$4,011.60 \$133.72 59 Installation Per Card (Labor) 60 61 63 DS1 Equipment Installation -nrc total \$4,145.32 \$4,145.32 65 DS1 Cross-Conn. -rec \$50.28 \$56.44 4.20% 0.00% 4.88% 42.34% \$50.26 10.00% 5.00% 66 Eng/Instt (Contract Labor) \$56.44 70 71 D81 Cross-Conn. - sec total \$106.72 \$106.72 73 DS1 Cross-Conn. -nrc 75 76 77 78 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair -rec 83 [ 85 87 DS1 Maintenance & Repair -rec total 89 DS1 Maintenance & Repair -nrc 92 93 95 DS1 Maintenance & Repair -nrc total 97 DS1 Technician Training -rec 98 99 100 101 102 103 DS1 Technician Training -rec tomi 104 105 D81 Technician Training -nrc 106 107 106 109 111 DS1 Technician Training -nrc total

Note: If  $A \sim E$  do not apply, fill in F and explain in attachment what is included in F.

### DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 INVESTMENT 5 Depreciation | Cost of Money FIT+Other Administration Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF В С D Ε G DS3 Provisioning - rec DS3 Provisioning - rec Total DSS Provisioning - nrc Engineering Base Unit (Labor) Engineering Per Card (Labor) \$1,155.84 \$1,155,84 \$144.48 \$144.48 13 14 15 DS3 Provisioning - nrc total \$1,300,32 \$1,300,32 DS8 Entrance - rec \$179.92 \$274.49 2.00% 5.63% 4.28% 0.00% 1.75% 33.91% \$94.57 Cable Space - Cazadero Eng/Instt (Contract Labor) \$1,110.56 \$ 166.67 \$1,277,23 20 21 22 23 DS3 Entrance - rec total \$1,290.48 \$261.24 \$1,551.72 2.00% 5.63% 4.28% 0.00% 1.75% 33.91% 24 25 DS8 Entrance - nrc \$1,289.00 26 Cable Pull-Cazadero (Labor) \$1,289.00 27 28 29 DS3 Entrance - nrc total \$1,289.00 \$1,289,00 31 33 DS3 Termination - rec Power Equip Power Cable \$2,607.00 10.99% 5.64% 6.31% 0.00% 8.35% 32.65% \$2,607.00 Eng/Insti (Contract Labor)
DC Power (Pro rate Power Cost) \$154.00 \$154.00 10.99% 5.78% 4.29% 0.00% 8.35% 33.20% \$130.61 \$130.61 36 37 38 Floor Space - Per. Sq. Ft 39 DS3 Termination - rec total \$222.50 \$222.50 3.34% 5.64% 4.20% 13.15% 29.44% \$130.61 \$2,761.00 \$222.50 \$507.11 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor)
43 Power Equipment Supply (Labor) \$1,541.00 \$1,541.00 \$1,275.00 \$1,275.00 45 \$2,816,00 47 DS3 Termination - nrc total \$2,816.00 49 D83 Equipment Installation -rec 51 52 53 55 DS3 Equipment Installation —rec total

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPAI	MIES - CALIFOI		T ILLE POPULATION	BUT THE STATE OF T			B	B-3-10	FIT . A.L.	I A dissiple constitution	I Halainaan 1	- TANTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	INVESTMENT 5 Building	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	_ с	D	E	F	G	н	1	3	к	L
83 Equipment Installation -nrc												
nstallation Base Unit (Labor)	\$4,011.60					\$4,011.60					li	
installation Per Card (Labor)	\$534.88					\$534.88						
D83 Equipment installation -nro to	\$4,546.48		L		1	\$4,546.48						
DSS Cross-Connrec	\$756.40				<b>_</b>	\$756.40		5.60%	4,31%	0.00%	4.88%	42
Eng/Instt (Contract Labor)	\$187,19					\$187.19						
DS3 Cross-Connrec total	\$943.59					\$943.59						
DSS Cross-Connnrc	7		T	1	<del></del> -			T		- T	1	
	1											
DS3 Cross-Connnrc total			<u> </u>	L	L	L		<u></u>			L	
DSS Maintenance & Repair - rec										<del></del>		
DS3 Maintenance & Repair - rec tol	ы											
DS3 Maintenance & Repair -nrc												
				<u> </u>	<del> </del>							
				<del> </del>						ļ		
DSS Maintenance & Repair - nrc to	0241											
	<u></u>		<del></del>		<del></del>		<u> </u>			<del></del>		
OSS Technician Training — mc						<u> </u>						
			<del> </del>	ļ	+	<b> </b>	<del> </del>	<del>                                     </del>	ļ	<del>                                     </del>	<del>                                     </del>	<del> </del>
			1	<b></b>	<del> </del>			<b></b>			<del></del>	
DSS Technician Training —rec tota			1	<u> </u>	<u> </u>		t	<u>t                                     </u>			<u> </u>	
083 Technician Training —nrc					T	<u> </u>						
				<u> </u>	ļ		-			<del> </del>		
	<del>                                     </del>			<b> </b>	<del> </del>			<del>                                     </del>				
				<u> </u>	<u> </u>	<u> </u>						
DS3 Technician Training — nrc tota			1	1			1		I	1	l ————	1

Note: If A=E do not apply, fill in F and explain in attachment what is included in F.

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	Depreciation	Cost of Money	FIT+Other O	Administration P	Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (mte * unit)	Total Nonrecurring Disect Costs	Nonrecurring Rate	Nonrecurri Charges (ate * un
DS1 Provisioning - rec	<u> </u>	N		<u> </u>	<u> </u>	R	<u>\$</u>	<u>T</u>	<u> </u>	<u> </u>	W	X
	<del> </del>			L							<del> </del>	
	<del></del>											
DS1 Provisioning - mc Total	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		-
DS1 Provisioning - nrc	1							T	1	T		
Engineering Base Unit (Labor)										\$1,155.84	\$1,155.84	
Engineering Per Card (Labor)										\$144.48	\$144.48	
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	\$1,300.32		
DS1 Entrance - rec					Γ	[		[	<u> </u>	T		
Cable Space - Cazadero	\$31.03	\$87.36	\$66.35	\$0.00	\$27.16	\$211.90	\$43.84	0	\$0.00			
Engrinsti (Contract Labor)	<del> </del>							<b></b>	ļ		ļ	
DS1 Entrance - rec total	\$31.03	\$87.36	\$66,35	\$0.00	\$27.16	\$211.90			\$0.00	\$0.00	<u> </u>	
DS1 Entrance - nrc	<del></del>				1	,		1	,		,	,
Cable Pull-Cazadero (Labor)	<del>                                     </del>	<del> </del>						<del>                                     </del>		\$1,289.00	\$1,289.00	1
	<b></b>			<u> </u>								<u> </u>
<del></del>	<del> </del>	<del> </del>		<del></del> -	<del></del>			<del> </del>	<del> </del>	<del> </del>	<del> </del>	
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,289.00		
DS1 Termination - rec Power Equi	ė ·			1	T			7	<del></del>	1	<del> </del>	
Power Cable	\$303.43	\$155.72	\$174.25	\$0.00	\$230.54	\$863.95	\$69.55		\$0.00			
Eng/insti (Contract Labor) DC Power (Pro rate Power Cost)	<del> </del>			<b> </b>	<b></b>	\$154.00 \$130.61	\$130.61	<b> </b>	\$0.00	ļ	<b></b>	
DC Fower (FIO I ale Fower Cost)	<del> </del>	<del> </del>		<del> </del>	<del> </del>	\$0.00		°	\$0.00	<del> </del>	<del> </del>	<u> </u>
Floor Space -Per, Sq. Ft	\$7.43		\$9.54	\$0.00	\$29.26			0	\$0.00			<del>                                     </del>
DS1 Termination — rectotal	\$310.87		\$183.79	\$0.00			\$232.92		\$0.00			
DS1 Termination - nrc	Т							<u> </u>	7	<del></del>		
Power Equipment Cable (Labor)	<del>                                     </del>			<del> </del>	<del>                                     </del>				<del> </del>	\$1,541.00	\$1,541,00	
Power Equipment Supply (Labor)										\$1,275.00	\$1,275.00	
DS1 Termination — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,816.00	L	
D\$1 Equipment Installation -rec								T		<u> </u>		
	<del> </del>	ļ			<b></b>			<del> </del>	<del></del>	<del> </del>	<del></del>	<del>}</del> -
	1						<u> </u>			1		
				-						<b> </b>		
DS1 Equipment Installation -rec to	ti \$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	<b></b>	<del> </del>	\$0.00	<del> </del>	<del></del>	<del> </del> -

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

TE SYSTEM TELEPHONE COMPANIE	8 - CALIFOR							<del></del>		+		
FUNCTIONS	Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Plate	Nonrecurrin Charges (rate * unit
	M	N	0	Р	Q	R	S	Т	Ù	V	<u>_w</u>	<u> </u>
S1 Equipment Installation —nrc						T						
nstallation Base Unit (Labor)										\$4,011.60	\$4,011.60	\$0.
nstallation Per Card (Labor)				· <del></del>						\$133.72	\$133.72	\$0
DS1 Equipment Installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$4,145.32		\$0
081 Cross-Connrec	\$10.67	\$6.04	\$4.58	\$0.00	\$5.21	\$26.50	\$4.31	0	\$0.00			
DS1 Cross-Connrec total	\$10.67	\$6.04	\$4.58	\$0.00	\$5.21	\$26.50			\$0.00			\$0
081 Cross-Connnrc												
							···					
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
081 Maintenance & Repair — rec												
Maintance Fee - Alarm Network	\$152.09	\$78.68	\$58.55	\$0.00	\$81.37	\$370.69	\$49.07	0				\$1
Maintance Fee - Term Equip (Labor)						\$235.42	\$235.42	0	\$0.00			\$0
DS1 Maintenance & Repair —rec tot (	\$152.09	\$78.68	\$58.55	\$0.00	\$81.37	\$606,11	\$284.49		\$0.00			\$0
	0.02.00	\$70.00 j		40.00	401.07	0000.111	<b>4.</b> 01.10	·			<u></u>	
DS1 Maintenance & Repair -nrc										<u></u>		
										<del></del>		
DS1 Meintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00			\$0.00			\$0
DS1 Technician Training -rec		j i			1				]	Γ	I	
												_
DS1 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	<u> </u>	L	\$
DS1 Technician Training —nrc												
DS1 Technician Training —nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	•		- 8
IOTAL AMORTIZED TOTAL per MONTH									\$0.00			\$
PRICEOUT PER DSI	<del> </del>				<del> </del>	<del>                                     </del>		<del>                                     </del>	\$0.00	1	<del>                                     </del>	<del></del>

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	S Depreciation	Cost of Money	FIT+Other	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (mase * unit) U	Total Nonrecurring Disect Costs	Nonrecurring Rate	Nonrecurri Charges (m.te * uni
DS9 Provisioning - rec					<u> </u>	n					**	<u> </u>
	<del> </del>	l								<del> </del>		<del> </del>
												<del></del>
DSS Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$4
DSS Provisioning - nrc												
Engineering Base Unit (Labor) Engineering Per Card (Labor)	<del> </del>	<del></del>	<del></del>					<del></del>	<del></del>	\$1,155.84 \$144.48	\$1,155.84 \$144.48	
											• • • • • • • • • • • • • • • • • • • •	
DSS Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,300.32		\$0
DS3 Entrence - rec					L			[				Ι
Cable Space - Cazadero Eng/Instt (Contract Labor)	\$31.03	\$87.36	\$66.35	\$0.00	\$27.16	\$211.90	\$43.84	0	\$0,00	<del></del>	<del> </del>	<del> </del>
												<del>                                     </del>
DS8 Entrance — rec total	\$31.03	\$87.36	\$66.35	\$0.00	\$27.16	\$211.90			\$0.00	\$0.00		\$
DS3 Entrance - nrc					ī —			1	T			1
Cable Pull-Cazadero (Labor)										\$1,289.00	\$1,289.00	\$
<del></del>	<del> </del>		<del></del>	<del>                                     </del>	<del>                                     </del>			<del> </del>	<del> </del>	<del> </del>	<del>                                     </del>	┼──
D63 Entennoe - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,289.00		\$4
DS3 Termination - rec Power Equi										<b>,</b>	T	T
	\$303.43	\$155.72	\$ 174.25	\$0.00	\$230.54	\$863.95 \$154.00	\$69.55	0	\$0.00	<u>'</u>	<del> </del>	+
Eng/Inett (Contract Labor) DC Power (Pro rate Power Cost)						\$130.61	\$130.61	0	\$0.00			
Floor Space -Per. Sq. Ft	\$7.43	\$12.55	\$9.54	\$0.00	\$29.26	\$0.00 \$58.78	\$32,76	<del> </del>	\$0.00	<del>, </del>	<del></del>	<del></del>
DS3 Termination — sec total	\$310.87		\$183.79				\$232.92		\$0.00			\$
DSSTermination - nrc		E		I								J
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	<del> </del>									\$1,541.00		
Power Equipment supply (Cabor)										\$1,275.00	\$1,275.00	\$
D00 T	<u> </u>											
DS3 Termination — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	\$2,816.00	<u>'L</u>	\$
D89 Equipment Installation —rec	<u> </u>											
	<del></del>								<u> </u>		<u> </u>	
						<u></u>						
DS3 Equipment Installation —rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<del>                                     </del>	\$0.00	,L		-

veis94 ds3cht2.wtc3 26 – June – 95

CHART 2 - - Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

00.08 \$0.00 \$0.00 80.00 \$0.00 80.03 00.03 00.03 \$0.00 Nonrecuring Charges (rate \* unit) Nonrecurring Rate \$534.86 ₹ \$534.86 \$4,546.48 Total Nonrecurring Direct Costs 00:05 00:03 80.00 00.03 \$0.00 Recurring Charges (rate \* unit) U \$0.00 \$0.00 \$0.00 00.03 \$0.00 \$0.00 0 of Units ģ \$264.49 \$21.94 \$235.42 Recurring Rate တ 00:00 \$0.00 \$0.00 \$234.80 \$235.42 \$606.11 \$0.00 00:03 \$234.80 Total Recurring Direct Costs R \$0.00 \$81.37 \$0.00 \$0.00 \$46.05 \$46.05 00.03 \$81.37 00:03 Maintenance σ \$0.00 \$0.00 00.03 \$0.00 00.03 \$0.00 80.00 \$0.00 80.08 Administration Ω \$0.00 \$40.70 00:05 \$58.55 \$58.55 \$0.00 \$0.00 \$40.70 FIT +Other 90.03 \$0.00 \$78.68 \$0.00 \$53.60 80.00 80.00 \$53.60 \$78.68 Depreciation Cost of Money GTE SYSTEM TELEPHONE COMPANIES - CALIFORNIA \$0.00 00:03 80.00 \$0.00 \$04.36 00.03 \$94.36 \$152.00 \$ 152.09 ¥ DSS Maintenance & Repair -nrc tot DS3 Maintenance & Repair - rectot ( DS3 Technician Training -- nec total DS3 Technician Training --nrc total DSS Mainterance & Repair - rec Maintence Fee - Alarm Natwork Maintence Fee - Term Equip (Labor) FUNCTIONS

Note: if M - Q do not apply, fill in R and explain in attachment what the amount in R includes.

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CALIFORNIA - COCA	IND/COTACLYT	INDUCTABLE OF	INIVECTMENT AT	NATOTA 4ENT 2 1	NIVEOTNACKA -	TOTAL	Daniel de	Cont of Man-	CITIOIT	Administration	Maintagana	TOTAL
FUNCTIONS	Circuit Equip	Fiber/Cable	INVESTMENT 3   Conduit/ OSP Support	Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
NA Devisioning	A	В	C C	D	E	F	G	Н		J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering Engineering	\$168.73	\$0.00	\$0.00			\$168.73 \$0.00	7.81% 3.35%	5.69% 5.69%	3.51% 3.51%	0.00%	7.81% 7.81%	31.86 31.86
DS1 Provisioning - nrc total	\$168.73	\$0.00	\$0.00	\$0.00	\$0.00	\$168.73	7.81%	5.69%	3.51%	0.00%	7.81%	31.86
DS1 Entrance - rec						-						
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.81% 3.35%		3.51% 3.51%		7.81% 7.81%	31.86 31.86
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.51%	6 0.00%	7.81%	31.86
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec	64 444 50					- 64 444 50	7.040	5 000/	0.540	0.000	7.040	04.00
Material Material	\$1,414.59	\$0.00	\$0.00			\$1,414.59 \$0.00	7.81% 3.35%	5.69%	3.519 3.519			31.86 31.86
DS1 Termination - rec total	\$1,414.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,414.59	7.81%	5.69%	3.519	6 0.00%	7.81%	31.86
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	al \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						